

NOTICE of FINANCE COMMITTEE MEETING on September 24, 2015



7:00 PM
Town Hall

AGENDA

1. Open meeting
2. Communications
 - Public Comment
 - New Communications
3. Town Manager Updates
4. Review Minutes
5. Budget Goals and Opportunities
 - Budget priorities
 - Process for making recommendations
 - Priority-based budgeting process
6. Committee/Department Updates
Capital Planning – John; DPW and Parks – John; Public Access Committee – John
Library – Terri; Public Safety – Terri; Sewer Commission – Jay; Green Community
Committee – Jay; School Committee – Karin; Monty Tech – Karin; Council on Aging –
Karin; School Building Committee – Mark; Building Reuse – Mark
7. Ongoing Business
 - Pavement Management Plan
 - Contract commitments (e.g., sick leave buy back)
 - Sales of surplus property – Status
 - Rules for retainage/release of funds – School Building Project
8. Next Meetings
 - Oct 8, 2015, 7:00 p.m. – Town Hall – Regularly Scheduled Meeting
 - Oct 22, 2015, 7:00 p.m. – Town Hall – Regularly Scheduled Meeting
9. Adjournment